

Team capacity - example

Team of 1 prepare, 2 execute & 1 validate role

First day: 1/2 capacity, 1 unit with specialty

Last day: 1/2 capacity, only unplanned work

8 days full capacity

1 day = 2 units of work within specialty

= 17 units prepare + 34 units execute + 17 units validate

- margin for unplanned work + unforeseen events!

Cycle time versus lead time

Cycle time

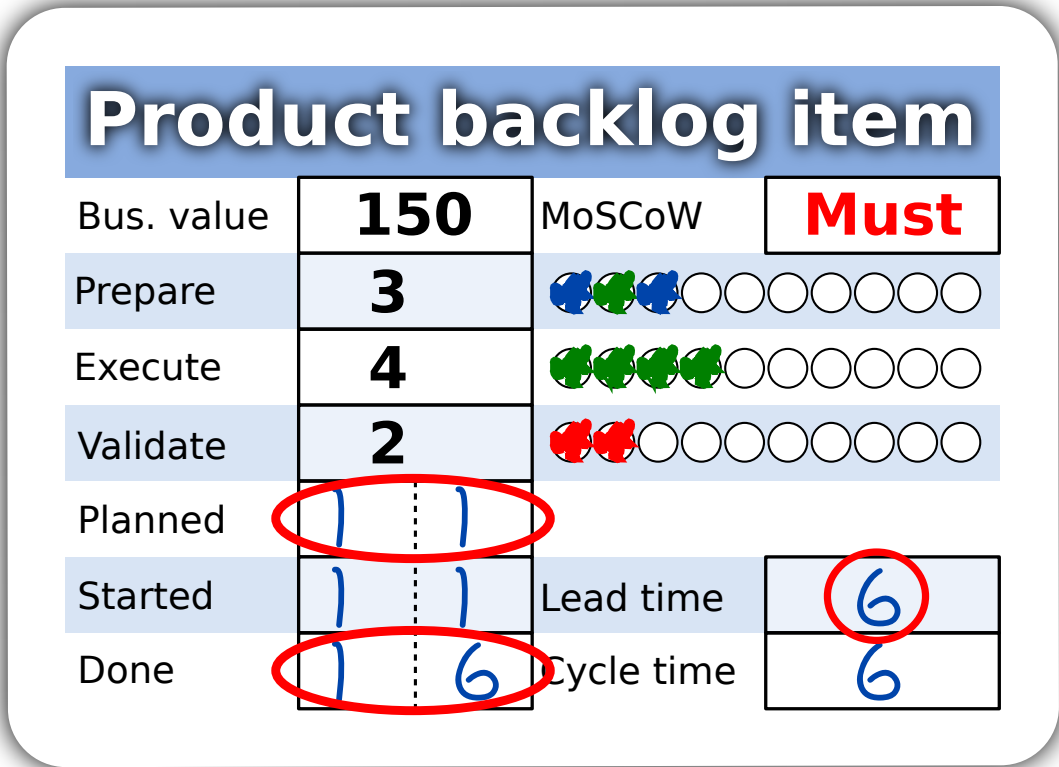
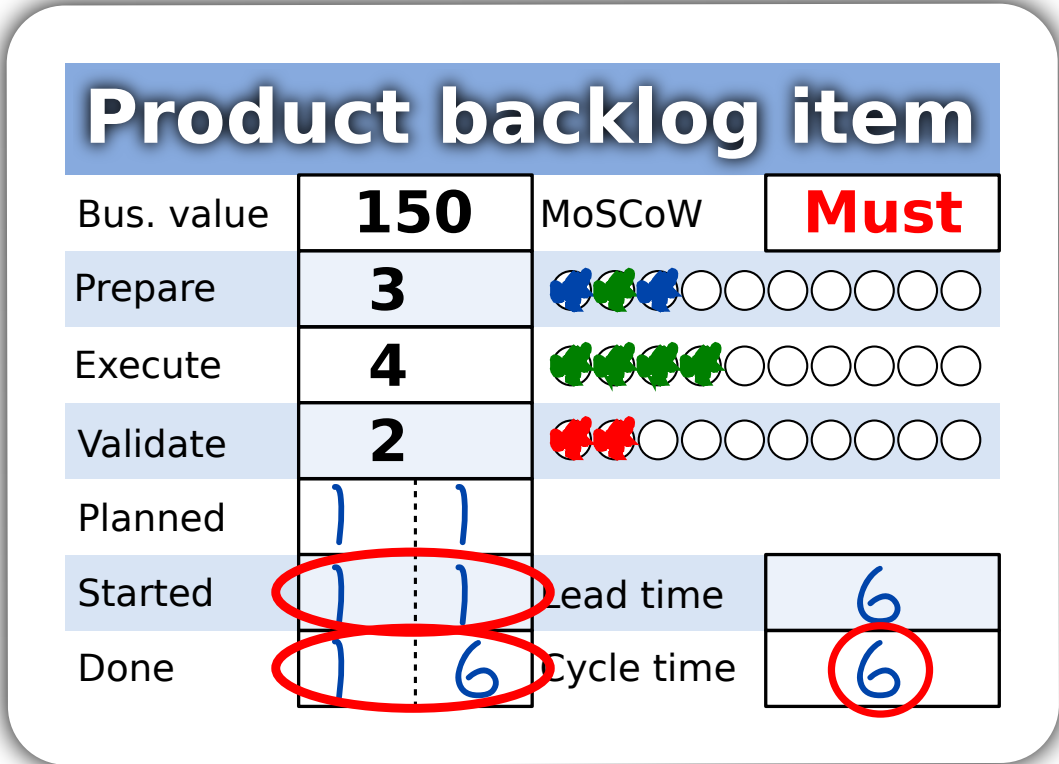
Planned work:
from Started to Done

Unplanned work:
from Accepted to Done

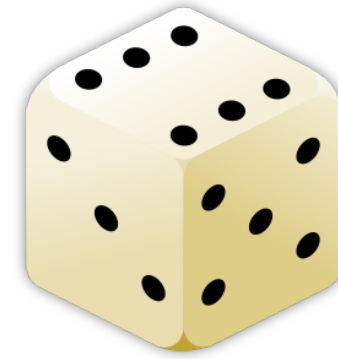
Lead time

Planned work:
from Planned to Done

Unplanned work:
from Reported to Done



Evolving insight



1: Increase workload with 1 unit

2: No action

3: No action

4: Take an event card

5: Block item you last worked on 

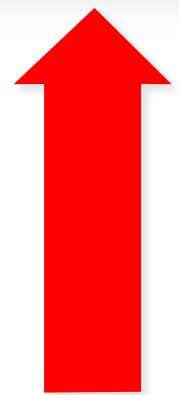
6: Unblock any blocked item

Day ^{Plan} **1** 2 3 4 5 | 6 7 8 9 ^{Review/Retro} **10**



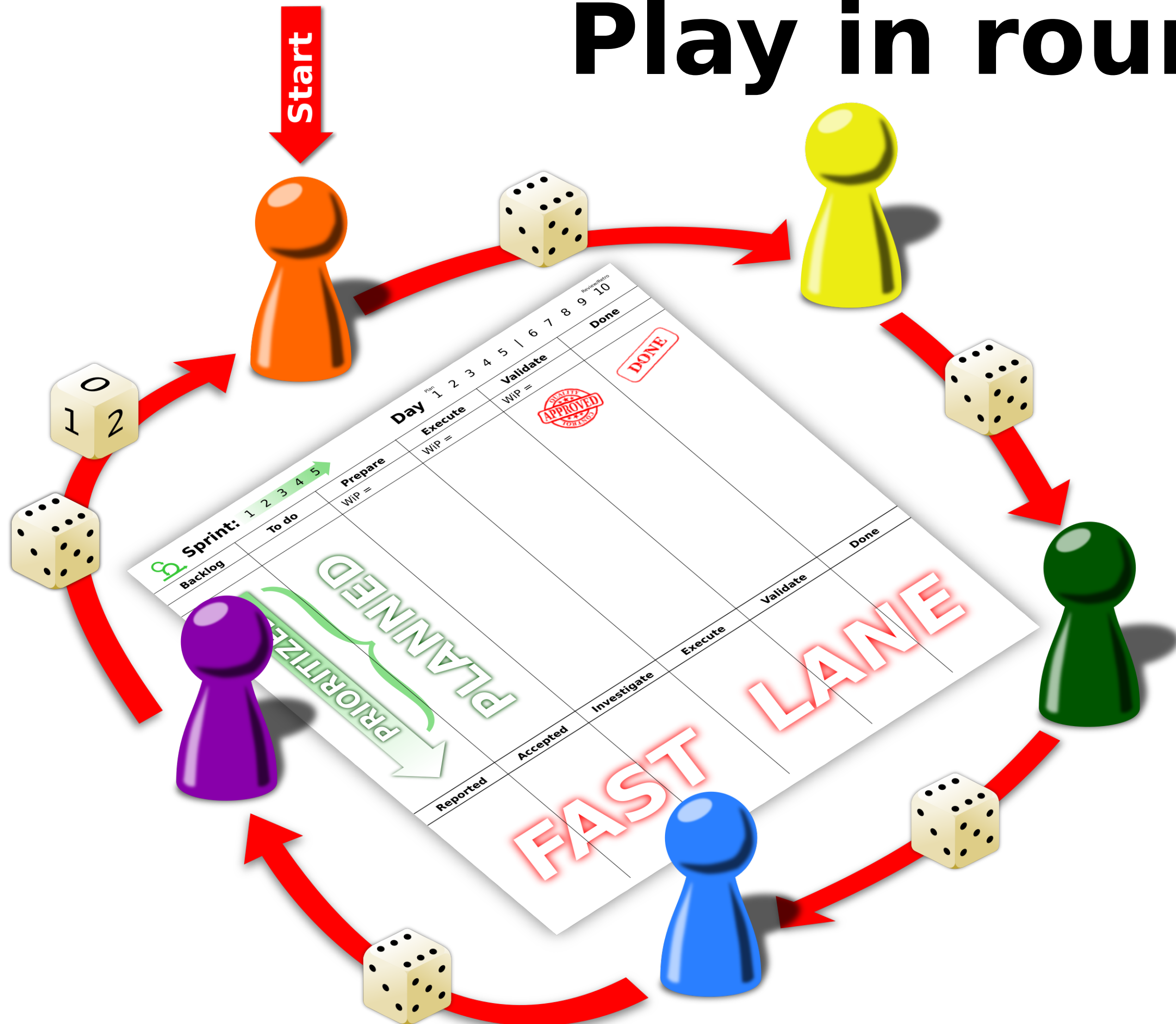
Only 1/2 day of work
due to iteration planning

Day ^{Plan} 1 2 3 4 5 | 6 7 8 9 ^{Review/Retro} **10**



Only 1/2 day of work,
only unplanned work
due to review and retro

Play in rounds



Prioritization

MoSCoW: what is really important

Business value: what gives the highest benefit

Workload: what gives the fastest benefit

Combination of criteria

MoSCoW principle

Must have: product is worthless without these

At most 60% of your backlog

Should have: important but not indispensable

Could have: bells and whistles

On average 20% of your backlog

Won't have - for now



Team composition & roles

Product owner - can also pick up work

Execution work

"Functional" work - prepare & validate
or separate roles for prepare & validate

Generalizing specialists

Execute tasks outside specialty

Efficiency penalty:

Within specialty: 2 units of work per day

Outside specialty: 1 unit of work per day

Value creation vs. value loss

Value creation

Product backlog item			
Bus. value	150	MoSCoW	Must
Prepare	3	○○○○○○○○○○○○	
Execute	4	○○○○○○○○○○○○	
Validate	2	○○○○○○○○○○○○	
Planned			
Started		Lead time	
Done		Cycle time	

According to MoSCoW

Must: business value * 2
 Should: business value
 Could: business value / 2
 Won't: 0

Value loss

Unplanned work			
Priority	High		
Investigate	1	○○○○○○○○○○○○	
Execute	2	○○○○○○○○○○○○	
Validate	2	○○○○○○○○○○○○	
Reported			
Started		Lead time	
Done		Cycle time	

According to priority

penalty/day
 High priority: -50
 Medium priority: -10
 Low priority: -1

